RCMP
ROYAL CANADIAN MOUNTED POLICE

November 8, 2024

Everett Cooke
Director, Emergency Services / Fire Chief
St. Albert, AB

Dear Mr. Cooke,

Please find attached the quarterly Community Policing Report attached that covers the July 1st to September 30th, 2024 reporting period. The attached report serves to provide a quarterly snapshot of human resources, financial data, and crime statistics for the St. Albert RCMP Detachment.

This quarter I want to update you on the status of the Body Worn Camera (BWC) rollout, which will be starting this month. We will be conducting Province-wide media releases in mid-November that will include a demonstration of the new BWC along with an update on the Alberta RCMP deployment plan. As the deployment of BWCs to each detachment will take approximately 12-18 months, I will reach out to inform you of when you are expected to receive it. Shortly before the deployment of BWCs in our communities, I will also ensure there is communication locally so that residents are aware of this new piece of equipment being used by our officers.

I also want to let you know about the RCMP Public Consultation Tool that is anticipated to be launched in early 2025. This initiative is being launched in order to solicit feedback from RCMP stakeholders with the goal of increasing transparency in policing and contribute to our vision of becoming an inherently open RCMP. This public consultation tool will be secure and confidential for all participants who will remain anonymous. I encourage your engagement in this process and if you would like more information, you can contact the Open Government Office at EnterpriseTransparency-Transparenceauseindelorganisation@rcmp-grc.gc.ca

I always remain available to discuss your community-identified policing priorities and/or any ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

S/Sgt. Dwayne Moore
Chief of Police
St. Albert RCMP

Alberta RCMP - Municipal Policing Report

Detachment Information

Detachment Name
St. Albert

Detachment Commander
S/Sgt. Dwayne Moore

Report Date	Fiscal Year	Quarter
November 8, 2024	2024-25	Q2 (July - September)

Community Priorities

Priority #1: Crime Reduction

Updates and Comments:
During Q2, the Crime Reduction Unit conducted an undercover operation resulting in the recovery of stolen tools taken from a construction site. The UCO buy triggered further intelligence sharing with Edmonton Police Service partners, which ultimately resulted in a search warrant at the same targets property and led to the recovery of additional stolen property from two separate St. Albert theft files. CRU also recovered a stolen vehicle and arrested two subjects for its possession. During the search of the vehicle, stolen property was recovered from at least two additional files including a theft of another business vehicle and trailer which contained over $90,000 of new sporting equipment. During Q2, more than 91 compliance checks were completed resulting in charges being laid against two offenders for breaching their conditions. CPVS conducted patrols on golf carts and bikes, and due to youth criminal activity, the school zones and local youth hangouts were heavily patrolled.

Priority #2: Mental Health and Vulnerable Communities

Updates and Comments:
Q2 - Members were involved with the Stuff a Cruiser for the Food Bank events (4 events) totaling 2856lbs of food and $162.30 donated and gave two presentations to Transitions clients in relation to Personal Safety and Frauds/scams. CP/VS also met with city of St. Albert employees to assist in development of Hate Crimes Information on City Webpage. CP/VS engaged with stakeholders throughout Q2. Events, meetings and presentations included Summer bike camp presentations (6), Summer camp talks (2), Daycare presentations (safety talk), School presentation (sextortion, online safety, and drug awareness), and Fraud presentations to seniors. CP/VS and GD members participated

in the Bellerose Hardcore Adventure Race (team of 4) put together to engage with students. CP/VS worked with the new Central Alberta Regional Victim Serving Society on transition to the new model.

Priority #3: Domestic Violence and Assaults

Updates and Comments:
The Domestic Violence Committee meeting discussed changes, concerns and trends with each participating agency. Family Violence Awareness month is coming up in November and will involve SAiF, Jessie's house, and FCSS. RCMP are involved in a Purple Bench Initiative in support of community awareness around domestic violence and there will be an unveiling in early November. The DV Unit continues to be involved with the Saffron Centre which offers compassionate counselling, preventative education, and specialized police and court advocacy for those impacted by sexual violence. There is the potential for one to open permanently in St. Albert. A list of valuable resources was sent to all members for people needing community supports for all Gender Based Violence. Case Management meeting was held with Victim Services about high risk clients and the changes happening in Victim Services. Victim Services in St. Albert has now transitioned to the provincial system.

Community Consultations

Consultation #1

Date	Meeting Type
September 11, 2024	Meeting with Elected Officials

Topics Discussed

Regular Reporting/Information Sharing; Education Session

Notes/Comments:

St. Albert RCMP Detachment Commander met with the Policing Committee at a regularly scheduled monthly meeting.

Crime Statistics

The following table provides policing statistics on actual offences within the periods listed. Please see the Appendix for additional information and a five-year comparison.

Category	July - September			January - December		
	2023	2024	% Change YoY	2022	2023	% Change YoY
Total Criminal Code	1,292	1,174	- 9%	4,136	4,437	+ 7%
Persons Crime	253	223	- 12%	804	931	+ 16%
Property Crime	850	773	- 9%	2,641	2,823	+ 7%
Other Criminal Code	189	178	- 6%	691	683	- 1%
Drugs Offences	36	21	- 42%	80	76	- 5%
Total Federal Acts	46	34	- 26%	110	109	- 1%
Total Provincial Acts [4]	370	276	- 25%	1,291	1,303	+ 1%
Municipal By-Laws	163	94	- 42%	358	431	+ 20%
Motor Vehicle Collisions	369	278	- 25%	1,600	1,613	+ 1%
Total Traffic Offences	790	611	- 23%	3,826	3,618	- 5%
Provincial Code Traffic	758	573	- 24%	3,669	3,444	- 6%
Criminal Code Traffic	26	32	+ 23%	134	154	+ 15%
Other Traffic	6	6	0%	23	20	- 13%

Notes:

1. Data is extracted from a live database (PROS) and is subject to change over time.
2. Statistics for the July - September period reflect RCMP records as of October 8, 2024.
3. Full-year statistics reflect RCMP records as of January 5, 2024.
4. "Total Provincial Acts" include records of non-offence activities that are undertaken by Detachment members, in addition to actual offences under various provincial acts. Non-offence activities may include activities under the *Mental Health Act, Coroners Act,* and other provincial legislation in Alberta.

Trends / Points of Interest

Municipal Operations: Human Resources Overview

Staffing Category	Established Positions	Working	Special Leave	Hard Vacancies	Revised Plan at Q2	2024-25 FTE Utilization Plan
Regular Members	75	56	9	11	59	60
Detachment Support	0	1	0	0		

Notes:

1. Data extracted on September 27, 2024 and is subject to change.
2. Once Regular Members are placed on "Special Leave" (e.g., Maternity/Paternity leave, medical leave more than 30 days, leave without pay, graduated return to work), they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.
3. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments:

Police Officers: Of the 75 established positions, 56 officers are currently working with nine on special leave (five Medical, one Parental, two Graduated Return to Work, and one Leave Without Pay). One position is backfilled to ensure coverage. There are 11 hard vacancies at this time. There are five positions that have two officers assigned to it and one position that has three officers assigned to it.

Detachment Support: There are zero established positions with one Surplus to establishment resources working.

The annual plan for St. Albert Municipal Detachment is based on 59.0 working members.

Municipal Operations: Financial Overview

Municipal Overview	Fiscal Year-to-Date	Revised Plan at Q2	2024-25 Financial Plan
Detachment Working FTE Levels	59.31 FTE	59 FTE	60 FTE
Total Direct Costs	$ 4,182,942	$ 10,384,386	$ 10,568,004
Total Indirect Costs	$ 2,461,527	$ 5,185,640	$ 5,279,496
Total Costs after Final Adjustments	**$ 6,025,023**	**$ 14,053,524**	**$ 14,303,251**

Note: For detailed explanations of the terms and types of costs that are included above, please visit the definitions section on the next page.

Comments:
The financial figures as identified above are in alignment with your Financial Plan for 2024-25.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.

Quarter 2 invoicing for the 2024/25 fiscal year have been distributed. As we approach the end of the calendar year, we will continue to work with your Detachment Commander and community to align forecasts with current expenditures and expected costs, to ensure forecasts are as accurate as possible.

Definitions

Municipal Operations: Human Resources Overview

Term	Definition
FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the Detachment/unit.
2024-25 FTE Utilization Plan	Reflects the number of working FTEs planned to be in-place for the current fiscal year.
Revised Plan at Q2	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Operations: Financial Overview

Term	Definition
Fiscal Year-to-Date (YTD)	Reflects the actual expenditures that have been processed or working FTE levels to-date. This does not include any financial or human resource transactions that have not yet been processed.
Revised Plan at Q2	Reflects any adjustments to the forecasted spending plan for the relevant category, to better align with realized expenditures throughout the year.
2024-25 Financial Plan	Reflects the initial financial plan set for each category of expenditure for the current fiscal year.
Detachment Working FTE Levels	Reflects the number of working Regular Members (i.e., police officers) anticipated to be in-place for the current fiscal year.
Direct Costs	Reflects both Division and Detachment-controlled costs associated to front-line policing operations and investigations. This may include: • Member Pay, including pay for Regular Members, planned and retroactive pay increases, and overtime pay; • Operational equipment, including member equipment, informatics, vehicles, and vehicle fit-up; and/or • Unit operations, including fuel costs, training, secret expenses, and other operations and maintenance costs.
Indirect Costs	Reflects all costs associated to employee benefits as well as division administration and core support services. This may include: • Employee Benefits (i.e., Superannuation, Canada Pension Plan, and Employment Insurance); • Recruiting operations, Cadet training (at Depot Division), and the Police Dog Service Training Centre;

Term	Definition
	• Common IT services, including management of the Police Records and Occurrence System; • Complaints and accountability mechanisms through the Civilian Review and Complaints Commission for the RCMP, the RCMP External Review Committee, and enhanced reliability and accountability programs; and/or • Other divisional and regional administration services.
Total Costs after Final Adjustments	Reflects total costs of all expenditure categories and any cost adjustments at the applicable Contract Partner share.

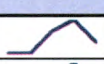
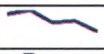
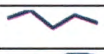
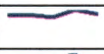
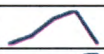
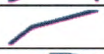
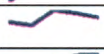
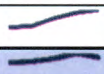
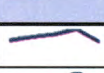
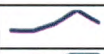
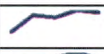
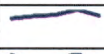
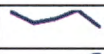
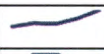
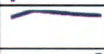
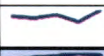
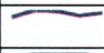
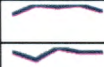
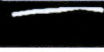
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ROYAL CANADIAN MOUNTED POLICE • GENDARMERIE ROYALE DU CANADA

St Albert Municipal Detachment
Crime Statistics (Actual)
July to September: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

October 8, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		0	0	2	3	1	N/A	-67%	0.5
Robbery		1	2	2	4	1	0%	-75%	0.2
Sexual Assaults		17	19	12	13	7	-59%	-46%	-2.6
Other Sexual Offences		10	13	6	11	8	-20%	-27%	-0.6
Assault		96	96	89	112	99	3%	-12%	2.2
Kidnapping/Hostage/Abduction		0	1	3	4	0	N/A	-100%	0.3
Extortion		0	6	8	10	12	N/A	20%	2.8
Criminal Harassment		29	25	45	41	35	21%	-15%	2.8
Uttering Threats		30	32	46	55	60	100%	9%	8.3
TOTAL PERSONS		**183**	**194**	**213**	**253**	**223**	**22%**	**-12%**	**13.9**
Break & Enter		51	59	64	76	48	-6%	-37%	1.1
Theft of Motor Vehicle		31	29	45	75	47	52%	-37%	7.8
Theft Over $5,000		5	12	11	14	13	160%	-7%	1.8
Theft Under $5,000		271	293	304	357	296	9%	-17%	11.4
Possn Stn Goods		32	21	25	34	17	-47%	-50%	-1.7
Fraud		63	76	73	93	123	95%	32%	13.7
Arson		0	4	4	2	3	N/A	50%	0.4
Mischief - Damage To Property		126	158	147	138	132	5%	-4%	-0.8
Mischief - Other		77	72	81	61	94	22%	54%	2.3
TOTAL PROPERTY		**656**	**724**	**754**	**850**	**773**	**18%**	**-9%**	**36.0**
Offensive Weapons		7	12	2	8	6	-14%	-25%	-0.6
Disturbing the peace		64	80	77	66	72	13%	9%	0.2
Fail to Comply & Breaches		56	77	72	77	62	11%	-19%	1.2
OTHER CRIMINAL CODE		38	28	44	38	38	0%	0%	1.0
TOTAL OTHER CRIMINAL CODE		**165**	**197**	**195**	**189**	**178**	**8%**	**-6%**	**1.8**
TOTAL CRIMINAL CODE		1,004	1,115	1,162	1,292	1,174	17%	-9%	51.7

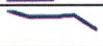
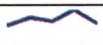
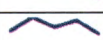
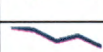
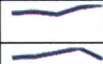
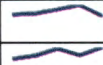
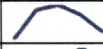
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St Albert Municipal Detachment
Crime Statistics (Actual)
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October 8, 2024

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	1	1	N/A	0%	0.3
Drug Enforcement - Possession		19	15	15	16	8	-58%	-50%	-2.1
Drug Enforcement - Trafficking		10	14	12	18	11	10%	-39%	0.6
Drug Enforcement - Other		2	1	1	1	1	-50%	0%	-0.2
Total Drugs		**31**	**30**	**28**	**36**	**21**	**-32%**	**-42%**	**-1.4**
Cannabis Enforcement		1	0	2	2	1	0%	-50%	0.2
Federal - General		4	10	2	8	12	200%	50%	1.4
TOTAL FEDERAL		**36**	**40**	**32**	**46**	**34**	**-6%**	**-26%**	**0.2**
Liquor Act		44	48	37	41	15	-66%	-63%	-6.5
Cannabis Act		6	10	7	9	5	-17%	-44%	-0.3
Mental Health Act		125	144	154	146	139	11%	-5%	3.0
Other Provincial Stats		137	182	166	174	117	-15%	-33%	-4.8
Total Provincial Stats		**312**	**384**	**364**	**370**	**276**	**-12%**	**-25%**	**-8.6**
Municipal By-laws Traffic		9	6	8	8	6	-33%	-25%	-0.4
Municipal By-laws		212	193	122	155	88	-58%	-43%	-28.6
Total Municipal		**221**	**199**	**130**	**163**	**94**	**-57%**	**-42%**	**-29.0**
Fatals		0	0	0	0	2	N/A	N/A	0.4
Injury MVC		19	20	18	23	25	32%	9%	1.5
Property Damage MVC (Reportable)		229	239	275	319	216	-6%	-32%	5.4
Property Damage MVC (Non Reportable)		24	27	34	27	35	46%	30%	2.2
TOTAL MVC		**272**	**286**	**327**	**369**	**278**	**2%**	**-25%**	**9.5**
Roadside Suspension - Alcohol (Prov)		0	17	20	14	4	N/A	-71%	0.5
Roadside Suspension - Drugs (Prov)		0	2	1	3	2	N/A	-33%	0.5
Total Provincial Traffic		**1,194**	**968**	**1,338**	**758**	**573**	**-52%**	**-24%**	**-145.2**
Other Traffic		**7**	**1**	**8**	**6**	**6**	**-14%**	**0%**	**0.3**
Criminal Code Traffic		**40**	**38**	**32**	**26**	**32**	**-20%**	**23%**	**-2.8**
Common Police Activities									
False Alarms		**69**	**60**	**97**	**103**	**89**	**29%**	**-14%**	**8.3**
False/Abandoned 911 Call and 911 Act		**58**	**31**	**35**	**30**	**24**	**-59%**	**-20%**	**-6.9**
Suspicious Person/Vehicle/Property		**162**	**103**	**188**	**292**	**350**	**116%**	**20%**	**56.5**
Persons Reported Missing		**31**	**38**	**46**	**41**	**52**	**68%**	**27%**	**4.5**
Search Warrants		**0**	**1**	**1**	**1**	**0**	**N/A**	**-100%**	**0.0**
Spousal Abuse - Survey Code (Reported)		**150**	**178**	**190**	**165**	**136**	**-9%**	**-18%**	**-4.1**
Form 10 (MHA) (Reported)		**13**	**25**	**29**	**23**	**22**	**69%**	**-4%**	**1.6**