February 6, 2025

Everett Cooke
Director, Emergency Services / Fire Chief
St. Albert, AB

Dear Mr. Cooke,

Please find attached the quarterly Community Policing Report covering the period from October 1st to December 31st, 2024. This report serves to provide a quarterly snapshot of human resources, financial data, and crime statistics for the St. Albert RCMP Detachment.

In the coming weeks and months, we will be engaging with the community and holding town hall meetings as we have done in the past. This will provide us with an opportunity to interact with the community we serve and hear from them directly about what policing issues or priorities they would like our detachment to focus on. I look forward to attending these meetings to connect with our community and will be providing more details as we organize the town hall meetings.

I also want to inform you of the Real Times Operations Centre (RTOC) that is supporting RCMP detachments across Alberta. In October 2022, RTOC was established to optimize our response to incidents around the province. RTOC involves senior police officers monitoring policing operations in real-time, assessing incident risk, coordinating specialized and expert resources, and managing the response. They provide members on the ground with guidance, direction, and support. It is also used to coordinate the deployment of all RCMP resources – federal, provincial, and municipal, both within Alberta and, if required, nationally. The RTOC facility uses cutting-edge technology to provide real time support during emergency situations to RCMP officers across Alberta and is another measure used to enhance public and police officer safety.

I always remain available to discuss your community-identified priorities and any other ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

Best regards,

S/Sgt. Dwayne Moore
Acting Officer in Charge
St. Albert RCMP

Alberta RCMP - Municipal Policing Report

Detachment Information

Detachment Name
St. Albert

Detachment Commander
S/Sgt. Dwayne Moore

Report Date	Fiscal Year	Quarter
February 6, 2025	2024-25	Q3 (October - December)

Community Priorities

Priority #1: Crime Reduction

Updates and Comments:
During Q3, CRU worked with local businesses to curb the retail theft. Members assisted LPO's and arrested 10 individuals for theft under $5000. In one case, the individual arrested was a prolific thief who had 15 outstanding warrants for his arrest from the surrounding greater Edmonton area for theft under $5000. CRU will continue to work with other local businesses in the upcoming months. CRU also assisted with the joint force operation with the Edmonton Police Service, Sheriffs and other RCMP detachments for a warrant round-up. During that time, several individuals were arrested on their outstanding warrants, and further intelligence was gathered on locations of individuals still wanted.

Priority #2: Mental Health and Vulnerable Communities

Updates and Comments:
CP/VS members attended a Stuff a Cruiser for the Salvation Army Christmas Toy Store in partnership with Walmart (the largest one-time donation of toys they had received) and Stuff a Cruiser for 2 local Animal Rescues. Members engaged frequently with youth at school, playing volleyball, coaching junior high school basketball team, engaging in school cosmetology classes (RCMP officers had their nails painted at Paul Kane High School and had "Christmas Hair" done at Bellerose High School), participating in school spirit days, and handing out candy and Safety information at Halloween and Christmas. CP/VS engaged with seniors by helping them secure their Facebook account privacy settings, planning a TikTok video with seniors, handing out candy canes and visiting. Numerous presentations at schools including drug and alcohol (x10), social skills (x20), Youth Criminal Justice Act (x7), Digital Citizenship and internet safety (x8) and the read to numerous class during read-in week.

Priority #3: Domestic Violence and Assaults

Updates and Comments:
The Domestic Violence Committee meeting discussed the Saffron sexual violence counselling, Family Violence Awareness Month (November) that included the unveiling of the Purple Bench & Keep It Real Alberta (FCSS). There were discussions with FCSS and Saffron Centre about a centre in St. Albert. There is a satellite office in St. Albert that has a counsellor that meets Saffron clients twice a week. Meeting are planned with RCMP & Saffron representative to discuss this further. Safety planning packages, Referral Pathways and DV Internet Safety provided to those members that needed it. Liaised with another detachment to provide info on Safety Planning, DV internet safety, referral pathways and completing the DV forms. Members completed a number of Clair's Law Disclosure requests.

Community Consultations

Consultation #1

Date	Meeting Type
October 9, 2024	Meeting with Elected Officials

Topics Discussed

Information Sharing, Education Session, & Youth.

Notes/Comments:

St. Albert Officer in Charge met with the Policing Committee for their monthly meeting.

Consultation #2

Date	Meeting Type
November 13, 2024	Meeting with Elected Officials

Topics Discussed

Regular Reporting, Education Session, & Crime Reduction Initiatives.

Notes/Comments:

Detachment Commander attended the monthly Policing Committee.

Consultation #3

Date	Meeting Type
December 3, 2024	Meeting with Elected Officials

Topics Discussed

Regular Reporting, Traffic, & Crime Reduction Initiatives.

Notes/Comments:

Detachment Commander attended the City Council meeting to present the 2024 Quarter 2 Report.

Consultation #4

Date	Meeting Type
December 10, 2024	Meeting with Stakeholders

Topics Discussed

Diversity, Information Sharing, and Education Session.

Notes/Comments:

Detachment Commander attended Community Diversity Advisory Committee meeting.

Consultation #5

Date	Meeting Type
December 12, 2024	Meeting with Stakeholders

Topics Discussed

Information Sharing, and Education Session.

Notes/Comments:

Detachment Commander met with the Policing Committee at their regularly scheduled monthly meeting.

Municipal Operations: Human Resources Overview

Staffing Category	Established Positions	Working	Special Leave	Hard Vacancies
Regular Members	75	65	7	6
Detachment Support	0	1	0	0

Notes:

1. Data extracted on December 31, 2024 and is subject to change.
2. Once Regular Members are placed on "Special Leave" (e.g., Maternity/Paternity leave, medical leave more than 30 days, leave without pay, graduated return to work), they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.
3. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments:

Police Officers: Of the 75 established positions, 65 officers are currently working with seven on special leave (five Medical, one Parental and one Leave Without Pay). Three positions are backfilled to ensure coverage. There are 6 hard vacancies at this time.

Detachment Support: Although there are no established positions, one resource is currently working. This resource is a Surplus to establishment.

Municipal Operations: Financial Overview

Municipal Overview	Fiscal Year-to-Date	Revised Plan at Q3	2024-25 Financial Plan
Detachment Working FTE Levels	60.28 FTE	60 FTE	60 FTE
Total Direct Costs	$ 7,376,975	$ 10,562,165	$ 10,568,004
Total Indirect Costs	$ 4,021,697	$ 5,336,297	$ 5,279,496
Total Costs after Final Adjustments	**$ 10,326,305**	**$ 14,267,995**	**$ 14,303,251**

Note: For detailed explanations of the terms and types of costs that are included above, please visit the definitions section on the next page.

Comments:
As of Q3, the annual plan for St. Albert Municipal Detachment is based on 60 working members.

The financial figures as identified above are in alignment with your Financial Plan for 2024-25.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.

Quarter 3 invoicing for the 2024/25 fiscal year have been distributed. As we approach the end of the calendar year, we will continue to work with your Detachment Commander and community to align forecasts with current expenditures and expected costs and to ensure forecasts are as accurate as possible.

Definitions

Municipal Operations: Human Resources Overview

Term	Definition
FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the Detachment/unit.
2024-25 FTE Utilization Plan	Reflects the number of working FTEs planned to be in-place for the current fiscal year.
Revised Plan at Q3	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Operations: Financial Overview

Term	Definition
Fiscal Year-to-Date (YTD)	Reflects the actual expenditures that have been processed or working FTE levels to-date. This does not include any financial or human resource transactions that have not yet been processed.
Revised Plan at Q3	Reflects any adjustments to the forecasted spending plan for the relevant category, to better align with realized expenditures throughout the year.
2024-25 Financial Plan	Reflects the initial financial plan set for each category of expenditure for the current fiscal year.
Detachment Working FTE Levels	Reflects the number of working Regular Members (i.e., police officers) anticipated to be in-place for the current fiscal year.
Direct Costs	Reflects both Division and Detachment-controlled costs associated to front-line policing operations and investigations. This may include: • Member Pay, including pay for Regular Members, planned and retroactive pay increases, and overtime pay; • Operational equipment, including member equipment, informatics, vehicles, and vehicle fit-up; and/or • Unit operations, including fuel costs, training, secret expenses, and other operations and maintenance costs.
Indirect Costs	Reflects all costs associated to employee benefits as well as division administration and core support services. This may include: • Employee Benefits (i.e., Superannuation, Canada Pension Plan, and Employment Insurance); • Recruiting operations, Cadet training (at Depot Division), and the Police Dog Service Training Centre;

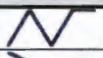
Term	Definition
	• Common IT services, including management of the Police Records and Occurrence System; • Complaints and accountability mechanisms through the Civilian Review and Complaints Commission for the RCMP, the RCMP External Review Committee, and enhanced reliability and accountability programs; and/or • Other divisional and regional administration services.
Total Costs after Final Adjustments	Reflects total costs of all expenditure categories and any cost adjustments at the applicable Contract Partner share.

RCMP
ROYAL CANADIAN MOUNTED POLICE

St Albert Municipal Detachment
Crime Statistics (Actual)
January to December: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

January 6, 2025

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		0	1	0	1	1	N/A	0%	0.2
Drug Enforcement - Possession		76	53	42	46	27	-64%	-41%	-10.5
Drug Enforcement - Trafficking		52	45	35	43	44	-15%	2%	-1.8
Drug Enforcement - Other		2	2	3	2	2	0%	0%	0.0
Total Drugs		**130**	**101**	**80**	**92**	**74**	**-43%**	**-20%**	**-12.1**
Cannabis Enforcement		10	6	7	9	4	-60%	-56%	-0.9
Federal - General		29	33	23	23	31	7%	35%	-0.6
TOTAL FEDERAL		**169**	**140**	**110**	**124**	**109**	**-36%**	**-12%**	**-13.6**
Liquor Act		123	169	125	125	47	-62%	-62%	-19.6
Cannabis Act		25	27	23	23	17	-32%	-26%	-2.0
Mental Health Act		524	563	607	584	556	6%	-5%	8.5
Other Provincial Stats		568	753	536	573	498	-12%	-13%	-32.0
Total Provincial Stats		**1,240**	**1,512**	**1,291**	**1,305**	**1,118**	**-10%**	**-14%**	**-45.1**
Municipal By-laws Traffic		26	24	27	31	27	4%	-13%	0.9
Municipal By-laws		535	552	331	400	306	-43%	-24%	-61.0
Total Municipal		**561**	**576**	**358**	**431**	**333**	**-41%**	**-23%**	**-60.1**
Fatals		1	0	0	0	2	100%	N/A	0.2
Injury MVC		119	96	105	103	112	-6%	9%	-0.7
Property Damage MVC (Reportable)		927	1,094	1,376	1,420	1,012	9%	-29%	49.6
Property Damage MVC (Non Reportable)		118	124	119	97	145	23%	49%	2.7
TOTAL MVC		**1,165**	**1,314**	**1,600**	**1,620**	**1,271**	**9%**	**-22%**	**51.8**
Roadside Suspension - Alcohol (Prov)		1	56	60	84	53	5200%	-37%	13.2
Roadside Suspension - Drugs (Prov)		0	5	6	5	4	N/A	-20%	0.8
Total Provincial Traffic		**3,868**	**4,741**	**3,669**	**3,475**	**2,963**	**-23%**	**-15%**	**-307.6**
Other Traffic		**40**	**7**	**23**	**20**	**18**	**-55%**	**-10%**	**-3.1**
Criminal Code Traffic		**182**	**142**	**134**	**156**	**125**	**-31%**	**-20%**	**-10.0**
Common Police Activities									
False Alarms		**277**	**234**	**324**	**345**	**312**	**13%**	**-10%**	**18.1**
False/Abandoned 911 Call and 911 Act		**246**	**175**	**131**	**134**	**106**	**-57%**	**-21%**	**-32.1**
Suspicious Person/Vehicle/Property		**523**	**344**	**578**	**906**	**1,106**	**111%**	**22%**	**172.8**
Persons Reported Missing		**103**	**122**	**158**	**140**	**157**	**52%**	**12%**	**12.6**
Search Warrants		**5**	**8**	**6**	**2**	**1**	**-80%**	**-50%**	**-1.4**
Spousal Abuse - Survey Code (Reported)		**656**	**637**	**712**	**630**	**544**	**-17%**	**-14%**	**-23.1**
Form 10 (MHA) (Reported)		**86**	**91**	**115**	**97**	**80**	**-7%**	**-18%**	**-0.6**

RCMP
ROYAL CANADIAN MOUNTED POLICE

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Crime Statistics (Actual)
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January 6, 2025

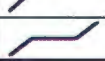
CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		3	3	2	4	1	-67%	-75%	-0.3
Robbery		2	11	5	17	12	500%	-29%	2.6
Sexual Assaults		48	57	53	56	33	-31%	-41%	-3.1
Other Sexual Offences		40	43	38	42	34	-15%	-19%	-1.3
Assault		381	388	366	416	400	5%	-4%	6.6
Kidnapping/Hostage/Abduction		3	4	6	8	2	-33%	-75%	0.2
Extortion		4	17	21	34	29	625%	-15%	6.7
Criminal Harassment		132	140	153	171	161	22%	-6%	8.9
Uttering Threats		133	153	160	197	184	38%	-7%	14.6
TOTAL PERSONS		**746**	**816**	**804**	**945**	**856**	**15%**	**-9%**	**34.9**
Break & Enter		152	179	219	268	176	16%	-34%	13.7
Theft of Motor Vehicle		115	96	154	212	168	46%	-21%	22.2
Theft Over $5,000		23	32	43	54	40	74%	-26%	5.6
Theft Under $5,000		988	896	1,021	1,176	1,099	11%	-7%	50.2
Possn Stn Goods		92	83	86	112	63	-32%	-44%	-2.9
Fraud		281	304	325	381	422	50%	11%	35.9
Arson		1	9	9	12	10	900%	-17%	2.1
Mischief - Damage To Property		400	410	509	383	407	2%	6%	-1.3
Mischief - Other		339	242	275	240	310	-9%	29%	-6.0
TOTAL PROPERTY		**2,391**	**2,251**	**2,641**	**2,838**	**2,695**	**13%**	**-5%**	**119.5**
Offensive Weapons		33	53	15	38	23	-30%	-39%	-3.5
Disturbing the peace		213	233	271	263	262	23%	0%	12.8
Fail to Comply & Breaches		273	298	259	262	270	-1%	3%	-4.2
OTHER CRIMINAL CODE		157	112	146	136	121	-23%	-11%	-4.8
TOTAL OTHER CRIMINAL CODE		**676**	**696**	**691**	**699**	**676**	**0%**	**-3%**	**0.3**
TOTAL CRIMINAL CODE		3,813	3,763	4,136	4,482	4,227	11%	-6%	154.7

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CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		13	9	10	11	6	-54%	-45%	-1.2
Drug Enforcement - Trafficking		15	12	7	12	10	-33%	-17%	-1.0
Drug Enforcement - Other		0	0	1	0	1	N/A	N/A	0.2
Total Drugs		**28**	**21**	**18**	**23**	**17**	**-39%**	**-26%**	**-2.0**
Cannabis Enforcement		5	2	0	3	1	-80%	-67%	-0.7
Federal - General		6	7	6	5	5	-17%	0%	-0.4
TOTAL FEDERAL		**39**	**30**	**24**	**31**	**23**	**-41%**	**-26%**	**-3.1**
Liquor Act		24	48	24	30	10	-58%	-67%	-4.6
Cannabis Act		5	3	7	4	5	0%	25%	0.1
Mental Health Act		159	128	143	137	98	-38%	-28%	-11.3
Other Provincial Stats		149	185	105	117	138	-7%	18%	-9.0
Total Provincial Stats		**337**	**364**	**279**	**288**	**251**	**-26%**	**-13%**	**-24.8**
Municipal By-laws Traffic		2	8	4	8	9	350%	13%	1.4
Municipal By-laws		97	81	66	79	73	-25%	-8%	-5.0
Total Municipal		**99**	**89**	**70**	**87**	**82**	**-17%**	**-6%**	**-3.6**
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		20	34	40	33	36	80%	9%	3.1
Property Damage MVC (Reportable)		213	379	470	364	260	22%	-29%	7.9
Property Damage MVC (Non Reportable)		31	35	36	19	33	6%	74%	-1.2
TOTAL MVC		**264**	**448**	**546**	**416**	**329**	**25%**	**-21%**	**9.8**
Roadside Suspension - Alcohol (Prov)		1	13	20	18	20	1900%	11%	4.3
Roadside Suspension - Drugs (Prov)		0	1	1	1	2	N/A	100%	0.4
Total Provincial Traffic		**1,354**	**671**	**772**	**808**	**815**	**-40%**	**1%**	**-94.1**
Other Traffic		**5**	**3**	**10**	**8**	**8**	**60%**	**0%**	**1.1**
Criminal Code Traffic		**48**	**26**	**28**	**48**	**27**	**-44%**	**-44%**	**-2.0**
Common Police Activities									
False Alarms		**64**	**64**	**78**	**82**	**77**	**20%**	**-6%**	**4.4**
False/Abandoned 911 Call and 911 Act		**63**	**52**	**20**	**30**	**28**	**-56%**	**-7%**	**-9.2**
Suspicious Person/Vehicle/Property		**130**	**124**	**154**	**228**	**215**	**65%**	**-6%**	**27.4**
Persons Reported Missing		**27**	**24**	**28**	**38**	**35**	**30%**	**-8%**	**3.0**
Search Warrants		**3**	**2**	**4**	**0**	**1**	**-67%**	**N/A**	**-0.6**
Spousal Abuse - Survey Code (Reported)		**180**	**160**	**162**	**160**	**123**	**-32%**	**-23%**	**-11.4**
Form 10 (MHA) (Reported)		**22**	**15**	**31**	**18**	**6**	**-73%**	**-67%**	**-2.9**

RCMP
ROYAL CANADIAN MOUNTED POLICE

St Albert Municipal Detachment
Crime Statistics (Actual)
October - December: 2020 - 2024

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CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		2	3	0	1	0	-100%	-100%	-0.6
Robbery		0	4	0	6	5	N/A	-17%	1.2
Sexual Assaults		12	9	6	16	9	-25%	-44%	0.1
Other Sexual Offences		12	10	6	10	2	-83%	-80%	-2.0
Assault		94	112	88	107	88	-6%	-18%	-1.7
Kidnapping/Hostage/Abduction		1	0	0	3	0	-100%	-100%	0.1
Extortion		1	7	8	7	2	100%	-71%	0.2
Criminal Harassment		32	37	26	46	37	16%	-20%	1.9
Uttering Threats		42	37	37	46	38	-10%	-17%	0.1
TOTAL PERSONS		**196**	**219**	**171**	**242**	**181**	**-8%**	**-25%**	**-0.7**
Break & Enter		38	55	61	77	43	13%	-44%	3.2
Theft of Motor Vehicle		23	27	54	31	61	165%	97%	8.0
Theft Over $5,000		9	9	13	20	7	-22%	-65%	0.7
Theft Under $5,000		219	183	251	262	243	11%	-7%	12.7
Possn Stn Goods		18	11	26	21	18	0%	-14%	1.0
Fraud		69	66	104	96	108	57%	13%	10.8
Arson		0	3	3	3	0	N/A	-100%	0.0
Mischief - Damage To Property		66	102	108	61	74	12%	21%	-2.5
Mischief - Other		82	36	65	58	65	-21%	12%	-1.2
TOTAL PROPERTY		**524**	**492**	**685**	**629**	**619**	**18%**	**-2%**	**32.7**
Offensive Weapons		10	6	6	14	7	-30%	-50%	0.2
Disturbing the peace		57	67	56	69	51	-11%	-26%	-1.0
Fail to Comply & Breaches		90	63	63	66	57	-37%	-14%	-6.3
OTHER CRIMINAL CODE		43	24	42	34	25	-42%	-26%	-2.6
TOTAL OTHER CRIMINAL CODE		**200**	**160**	**167**	**183**	**140**	**-30%**	**-23%**	**-9.7**
TOTAL CRIMINAL CODE		920	871	1,023	1,054	940	2%	-11%	22.3