RCMP
ROYAL CANADIAN MOUNTED POLICE

May 8, 2025

Everett Cooke
Director, Emergency Services / Fire Chief
St. Albert, AB

Dear Mr. Cooke,

Please find attached the quarterly Community Policing Report covering the period from January 1st to March 31th, 2025. This report provides a snapshot of human resources, financial data, and crime statistics for the St. Albert RCMP Detachment.

As we approach summer, I would like to highlight the preparations that the Alberta RCMP have made to address what may be another busy wildfire season. The wildfire seasons of 2023 and 2024 have provided our organization with many lessons on the best ways to handle the unpredictability of wildfires. In March, we began planning for the 2025 wildfire season and this included the early staffing of our Division Emergency Operations Center (DEOC). In the past two years, DEOC has been the cornerstone of the police response to the wildfires in Alberta. The members and staff in DEOC are able to process information from various sources to determine the most optimal way to deploy police resources in areas under threat of wildfires.

Depending on the severity of the fire season, it may be necessary to draw resources from your police service to ensure the safety of people and property in affected communities. I want to assure you that the Alberta RCMP will keep the needs of your community in mind and will work to deploy only the resources which will not adversely impact the security of our own community. The Alberta RCMP remains ready to respond to wildfires in coordination with other provincial resources to protect our citizens and communities.

Thank you for your ongoing support and engagement. As your Chief of Police for your community, please do not hesitate to contact me with any questions or concerns.

Best regards,

S/Sgt. Dwayne Moore
Chief of Police
St. Albert RCMP

Alberta RCMP - Municipal Policing Report

Detachment Information

Detachment Name
St. Albert

Detachment Commander
S/Sgt Dwayne Moore

Report Date	Fiscal Year	Quarter
May 8, 2025	2024-25	Q4 (January - March)

Community Priorities

Priority #1: Crime Reduction

Updates and Comments:
The Crime Reduction Unit worked with local businesses in an attempt to curb retail theft by completing shoplifting blitzes. Members assisted the Loss Prevention Officer by arresting four individuals (11 Criminal Code charges) for theft under $5000, and recovering hundreds of dollars of stolen property.

The Crime Reduction Unit also observed an increase in the amount of motor vehicle thefts. The Crime Reduction Unit worked with K Division Auto Theft to acquire an asset to assist in identifying those engaged in the theft of motor vehicles. Two individuals took possession of the RCMP asset and were arrested (six Criminal Code charges). One individual was found to have 12 outstanding warrants.

St. Albert RCMP conducted a project targeting those who obtain sexual services for consideration. Over the course of one evening, RCMP arrested eight individuals for attempting to obtain sexual services for consideration and charges are pending. 44 compliance checks were completed on Habitual Offender Management offenders with police enforceable conditions. One offender was arrested during this period for breaching a no contact condition.

Priority #2: Mental Health and Vulnerable Communities

Updates and Comments:
Crime Prevention / Victim Services focused on patrolling schools, school zones and local youth hangouts, including central McDonald's (high volume of youth calls) within St. Albert. To proactively educate the community, Crime Prevention / Victim Services members delivered several presentations to

community organizations, parents, and seniors, regarding Frauds, Scams, & Online Safety/Sextortion, to help reduce future incidents. St. Albert youth also received numerous sessions of "Social Skills" which involved education around making healthy choices regarding Drugs/Alcohol and Vaping. Numerous presentations at schools were completed including drug awareness (18 sessions) and unplugged presentation regarding youth screen/device addiction/usage. Members also organized the polar plunge for first responders and participated in the bikeathon at Bellerose Highschool.

Priority #3: Domestic Violence and Assaults

Updates and Comments:
Jessie's House is a Domestic Violence shelter that provides supports for those in need in the St. Albert and surrounding area. Members were provided with information on the services provided by Jessie's House and how referrals can be made. This information is invaluable when members are speaking with victims of domestic abuse to ensure they have a better understanding of what a Domestic Violence shelter is and the services that are available to them. Plans are being put in place to organize an information/education session and panel in relation to Human Trafficking. The RCMP Domestic Violence Unit provided education sessions on the process to obtain Emergency Protection Orders (EPO) as well.

Community Consultations

Consultation #1

Date	Meeting Type
January 15, 2025	Meeting with Stakeholders

Topics Discussed

Information Sharing, Education Session

Notes/Comments:

Between January and March 2025, Detachment leadership met with the St. Albert Policing Committee and, on one occasion, with several City Councillors, at their regularly-scheduled monthly and quarterly meetings. A variety of items were covered, including annual planning and information sharing.

Municipal Operations: Human Resources Overview

Staffing Category	Established Positions	Working	Special Leave	Hard Vacancies
Regular Members	75	63	7	7
Detachment Support	0	1	0	0

Notes:

1. Data extracted on March 31, 2025 and is subject to change.
2. Once Regular Members are placed on "Special Leave" (e.g., Maternity/Paternity leave, medical leave more than 30 days, leave without pay, graduated return to work), they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.
3. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments:

Police Officers: Of the 75 established positions, 63 officers are currently working. There are seven officers on special leave (Three Medical, two Parental, one Graduated Return to Work and one Leave without Pay). Two of these positions is backfilled to ensure coverage. There is one position with two officers assigned to that position. There are seven hard vacancies at this time.

Detachment Support: There is no established position, however, one resource is Surplus to Establishment and is working. There is no hard vacancy at this time.

Municipal Operations: Financial Overview

Municipal Overview	Fiscal Year-to-Date	Revised Plan at Q4	2024-25 Financial Plan
Detachment Working FTE Levels	58.28 FTE	58.25 FTE	60.00 FTE
Total Direct Costs	$ 10,019,386	$ 10,006,867	$ 10,568,004
Total Indirect Costs	$ 5,210,058	$ 5,148,476	$ 5,279,496
Total Costs after Final Adjustments	**$ 13,796,500**	**$ 13,599,187**	**$ 14,303,251**

Note: For detailed explanations of the terms and types of costs that are included above, please visit the definitions section on the next page.

Comments:
Your financial Forecast for 2024/25 was adjusted to better align with realized expenditures and FTE utilization. The financial figures as identified above include the original and revised forecast totals and reflect information available as of March 31st, 2025. The Q4 invoices were distributed on April 30, 2025, any variances from your Quarter 4 invoice and what the actual expenditures are, will be billed or credited in the Q1 2025/26 reconciliation package.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions, and to ensure projections are as accurate as possible. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.

Definitions

Municipal Operations: Human Resources Overview

Term	Definition
FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the Detachment/unit.
2024-25 FTE Utilization Plan	Reflects the number of working FTEs planned to be in-place for the current fiscal year.
Revised Plan at Q4	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Operations: Financial Overview

Term	Definition
Fiscal Year-to-Date (YTD)	Reflects the actual expenditures that have been processed or working FTE levels to-date. This does not include any financial or human resource transactions that have not yet been processed.
Revised Plan at Q4	Reflects any adjustments to the forecasted spending plan for the relevant category, to better align with realized expenditures throughout the year.
2024-25 Financial Plan	Reflects the initial financial plan set for each category of expenditure for the current fiscal year.
Detachment Working FTE Levels	Reflects the number of working Regular Members (i.e., police officers) anticipated to be in-place for the current fiscal year.
Direct Costs	Reflects both Division and Detachment-controlled costs associated to front-line policing operations and investigations. This may include: • Member Pay, including pay for Regular Members, planned and retroactive pay increases, and overtime pay; • Operational equipment, including member equipment, informatics, vehicles, and vehicle fit-up; and/or • Unit operations, including fuel costs, training, secret expenses, and other operations and maintenance costs.
Indirect Costs	Reflects all costs associated to employee benefits as well as division administration and core support services. This may include: • Employee Benefits (i.e., Superannuation, Canada Pension Plan, and Employment Insurance); • Recruiting operations, Cadet training (at Depot Division), and the Police Dog Service Training Centre;

Term	Definition
	• Common IT services, including management of the Police Records and Occurrence System; • Complaints and accountability mechanisms through the Civilian Review and Complaints Commission for the RCMP, the RCMP External Review Committee, and enhanced reliability and accountability programs; and/or • Other divisional and regional administration services.
Total Costs after Final Adjustments	Reflects total costs of all expenditure categories and any cost adjustments at the applicable Contract Partner share.

RCMP
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St Albert Municipal Detachment
Crime Statistics (Actual)
January to March: 2021 - 2025

All categories contain "Attempted" and/or "Completed"

April 3, 2025

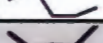
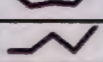
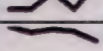
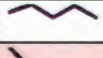
CATEGORY	Trend	2021	2022	2023	2024	2025	% Change 2021 - 2025	% Change 2024 - 2025	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		4	1	2	4	3	-25%	-25%	0.1
Sexual Assaults		18	20	13	8	5	-72%	-38%	-3.8
Other Sexual Offences		14	16	9	12	11	-21%	-8%	-1.0
Assault		97	85	88	104	44	-55%	-58%	-8.7
Kidnapping/Hostage/Abduction		3	1	0	1	1	-67%	0%	-0.4
Extortion		3	1	8	8	6	100%	-25%	1.3
Criminal Harassment		41	45	45	49	32	-22%	-35%	-1.4
Uttering Threats		49	35	36	35	23	-53%	-34%	-5.2
TOTAL PERSONS		**229**	**204**	**201**	**221**	**125**	**-45%**	**-43%**	**-19.1**
Break & Enter		34	49	58	40	21	-38%	-48%	-3.5
Theft of Motor Vehicle		17	14	48	32	32	88%	0%	4.8
Theft Over $5,000		5	7	12	12	7	40%	-42%	0.9
Theft Under $5,000		202	151	208	227	265	31%	17%	20.2
Possn Stn Goods		30	11	21	15	13	-57%	-13%	-3.0
Fraud		86	67	101	92	97	13%	5%	4.7
Arson		0	0	0	2	0	N/A	-100%	0.2
Mischief - Damage To Property		65	87	84	65	63	-3%	-3%	-2.6
Mischief - Other		61	48	46	65	56	-8%	-14%	0.7
TOTAL PROPERTY		**500**	**434**	**578**	**550**	**554**	**11%**	**1%**	**22.4**
Offensive Weapons		17	3	7	1	5	-71%	400%	-2.6
Disturbing the peace		34	51	53	66	49	44%	-26%	4.5
Fail to Comply & Breaches		110	43	58	68	36	-67%	-47%	-12.3
OTHER CRIMINAL CODE		32	30	36	26	26	-19%	0%	-1.6
TOTAL OTHER CRIMINAL CODE		**193**	**127**	**154**	**161**	**116**	**-40%**	**-28%**	**-12.0**
TOTAL CRIMINAL CODE		922	765	933	932	795	-14%	-15%	-8.7

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St Albert Municipal Detachment
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CATEGORY	Trend	2021	2022	2023	2024	2025	% Change 2021 - 2025	% Change 2024 - 2025	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		11	4	6	8	7	-36%	-13%	-0.4
Drug Enforcement - Trafficking		10	7	6	8	6	-40%	-25%	-0.7
Drug Enforcement - Other		0	0	1	0	2	N/A	N/A	0.4
Total Drugs		**21**	**11**	**13**	**16**	**15**	**-29%**	**-6%**	**-0.7**
Cannabis Enforcement		3	1	2	1	0	-100%	-100%	-0.6
Federal - General		9	6	7	7	7	-22%	0%	-0.3
TOTAL FEDERAL		**33**	**18**	**22**	**24**	**22**	**-33%**	**-8%**	**-1.6**
Liquor Act		34	18	14	12	11	-68%	-8%	-5.2
Cannabis Act		5	1	4	5	2	-60%	-60%	-0.2
Mental Health Act		167	145	141	155	122	-27%	-21%	-8.0
Other Provincial Stats		133	121	106	125	108	-19%	-14%	-4.6
Total Provincial Stats		**339**	**285**	**265**	**297**	**243**	**-28%**	**-18%**	**-18.0**
Municipal By-laws Traffic		4	6	3	5	1	-75%	-80%	-0.7
Municipal By-laws		108	45	45	61	44	-59%	-28%	-11.2
Total Municipal		**112**	**51**	**48**	**66**	**45**	**-60%**	**-32%**	**-11.9**
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		22	20	19	33	32	45%	-3%	3.3
Property Damage MVC (Reportable)		262	368	376	313	298	14%	-5%	1.7
Property Damage MVC (Non Reportable)		33	31	21	37	37	12%	0%	1.4
TOTAL MVC		**317**	**419**	**416**	**383**	**367**	**16%**	**-4%**	**6.4**
Roadside Suspension - Alcohol (Prov)		10	8	31	14	6	-40%	-57%	-0.2
Roadside Suspension - Drugs (Prov)		2	4	0	0	1	-50%	N/A	-0.6
Total Provincial Traffic		**1,590**	**631**	**846**	**730**	**2,028**	**28%**	**178%**	**97.5**
Other Traffic		**1**	**1**	**3**	**1**	**4**	**300%**	**300%**	**0.6**
Criminal Code Traffic		**41**	**34**	**38**	**35**	**24**	**-41%**	**-31%**	**-3.3**
Common Police Activities									
False Alarms		**58**	**91**	**65**	**77**	**85**	**47%**	**10%**	**4.0**
False/Abandoned 911 Call and 911 Act		**53**	**39**	**27**	**28**	**30**	**-43%**	**7%**	**-5.7**
Suspicious Person/Vehicle/Property		**60**	**100**	**178**	**228**	**165**	**175%**	**-28%**	**33.8**
Persons Reported Missing		**24**	**31**	**19**	**30**	**19**	**-21%**	**-37%**	**-1.1**
Search Warrants		**3**	**1**	**1**	**0**	**0**	**-100%**	**N/A**	**-0.7**
Spousal Abuse - Survey Code (Reported)		**144**	**176**	**138**	**135**	**121**	**-16%**	**-10%**	**-8.7**
Form 10 (MHA) (Reported)		**24**	**22**	**28**	**31**	**15**	**-38%**	**-52%**	**-0.9**